



FREDERICK PUBLIC SCHOOLS

2023-2024 BUDGET

REVISED & APPROVED

10/9/2023

Tillman

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3000 STATE REVENUES	General Fund	Coop Fund	Building Fund	Bond Fund	Debt Service	Total
3110 Gross Production	25,000.00	-	-	-	-	25,000.00
3120 Motor Vehicle Collections	350,000.00	-	-	-	-	350,000.00
3130 Rural Electric Coop	110,000.00	-	-	-	-	110,000.00
3140 State School Land	120,000.00	-	-	-	-	120,000.00
3150 Vehicle Tax Stamp	1.05	-	-	-	-	1.05
3160 Farm Imp Tax Stamp	3,107.10	-	443.64	-	1,472.23	5,022.97
3210 Foundation & Incentive Aid	4,326,545.31	-	-	-	-	4,326,545.31
3230 Mentor Teacher Stipend	-	-	-	-	-	-
3250 Educator Flex Benefit	687,436.30	-	-	-	-	687,436.30
3310 Alternative Ed Grant	37,000.00	6,000.00	-	-	-	43,000.00
3390 School Community Arts in Ed	-	-	-	-	-	-
3411 Professional Development	-	-	-	-	-	-
3412 National Board Cert Bonus	-	-	-	-	-	-
3415 Reading Sufficiency	-	-	-	-	-	-
3420 Textbook	52,124.00	-	-	-	-	52,124.00
3435 Redbud Fund (21 only)	-	-	275,000.00	-	-	275,000.00
3440 Drivers Education	-	-	-	-	-	-
3470 Advanced Placement	-	-	-	-	-	-
3620 State Land thru County	-	-	-	-	-	-
3690 Other State Revenue	-	-	-	-	-	-
3710 State Reimbursement	-	-	-	-	-	-
3720 State Match	3,000.00	-	-	-	-	3,000.00
3811 Comp HS Vocational Salary	9,920.00	-	-	-	-	9,920.00
3812 Vocational Program Assistance	12,742.00	-	-	-	-	12,742.00
3892 Vocational Lottery Fund	-	-	-	-	-	-
3000 TOTAL STATE REVENUE	5,736,875.76	6,000.00	275,443.64	-	1,472.23	6,019,791.63
						6,019,791.63
4000 FEDERAL REVENUE	General Fund	Coop Fund	Building Fund	Bond Fund	Debt Service	Total
4210 Title I A	260,000.00	-	-	-	-	260,000.00
4230 Title I C Migrant	125,000.00	-	-	-	-	125,000.00
4271 Title II A	30,000.00	-	-	-	-	30,000.00
4272 Title II D	-	-	-	-	-	-
4281 Title III LEP	20,000.00	-	-	-	-	20,000.00
4310 IDEA Flow Through	214,000.00	-	-	-	-	214,000.00
4340 IDEA Preschool	6,000.00	-	-	-	-	6,000.00
4442 Title IV Safe Schools	19,000.00	-	-	-	-	19,000.00
4470 Title V Subpart 2	35,000.00	-	-	-	-	35,000.00
4617 Rehab Services	-	-	-	-	-	-
4689 OTHER Federal CARES	800,000.00	-	-	-	-	800,000.00
4705 Emergency Ops NSLP	-	-	-	-	-	-
4706 P-EBT Local Admin	-	-	-	-	-	-
4710 Lunches	275,000.00	-	-	-	-	275,000.00
4720 Breakfasts	155,000.00	-	-	-	-	155,000.00
4740 Summer Food Service	-	-	-	-	-	-
4780 food service equipment	-	-	-	-	-	-
4821 Carl Perkins Vocational	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
4000 TOTAL FEDERAL REVENUE	1,939,000.00	-	-	-	-	1,939,000.00
						1,939,000.00
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2300 Sup Serv-General Admin	General Fund	Coop Fund	Building Fund	Bond Fund	Debt Service	Total
2312 Bd Clerk/Minutes Clerk	500.00	-	-	-	-	500.00
2312 PAYROLL	10,832.53	-	-	-	-	10,832.53
2313 Bd Treasurer	9,000.00	-	-	-	-	9,000.00
2313 PAYROLL	-	-	-	-	-	-
2314 Election Service	2,000.00	-	-	-	-	2,000.00
2317 Legal Service	-	-	-	-	-	-
2317 Center ED LAW	8,841.00	-	-	-	-	8,841.00
2317 MASSAD/EVANS/KENT	7,200.00	-	-	-	-	7,200.00
2318 Audit Service	15,000.00	-	-	-	-	15,000.00
2319 Other Board of Ed Services	2,000.00	-	-	-	-	2,000.00
2319 OSSBA Membership	10,500.00	-	-	-	-	10,500.00
2319 OSIG INS	12,871.00	-	-	-	-	12,871.00
2321 Office of Supt Service	2,000.00	-	-	-	-	2,000.00
2321 Stimulus	1,500.00	-	-	-	-	-
2321 PAYROLL	210,768.45	-	-	-	-	210,768.45
2323 Comm Relation Service	-	-	-	-	-	-
2330 Fed Prog Dir PAYROLL	9,819.98	-	-	-	-	9,819.98
2340 Other General/Admin Service	-	-	-	-	-	-
2340 PAYROLL	-	-	-	-	-	-
2300 TOTAL Sup Serv/Gen Admin	302,832.96	-	-	-	-	301,332.96
						302,832.96
2400 Independ Principal Service	General Fund	Coop Fund	Building Fund	Bond Fund	Debt Service	Total
2410 Independ Principal Services	8,500.00	-	-	-	-	8,500.00
2410 Stimulus	15,000.00	-	-	-	-	-
2410 PAYROLL	600,139.69	-	-	-	-	600,139.69
2490 Other Supp Svc/School Admin	-	-	-	-	-	-
	-	-	-	-	-	-
2400 TOTAL Independ Prin Services	623,639.69	-	-	-	-	608,639.69
						623,639.69
2500 Central Services	General Fund	Coop Fund	Building Fund	Bond Fund	Debt Service	Total
2511 Bus Office McIntyre Ins Bond	1,000.00	-	-	-	-	1,000.00
2511 SUPPLIES	8,000.00	-	-	-	-	8,000.00
2511 MAS	14,650.50	-	-	-	-	14,650.50
2511 Stimulus	3,000.00	-	-	-	-	-
2511 Frontline	7,538.82	-	-	-	-	7,538.82
2511 PAYROLL	139,149.67	-	-	-	-	139,149.67
2518 Tax Assessment/Collection	28,411.17	-	-	-	-	28,411.17
2541 Grant Writer	-	-	-	-	-	-
2544 Evaluation Services	1,500.00	-	-	-	-	1,500.00
2560 Information Services	3,300.00	-	-	-	-	3,300.00
2560 PAYROLL	-	-	-	-	-	-
2571 Recruitment Services	17,000.00	-	-	-	-	17,000.00
2572 Personnel Services	-	-	-	-	-	-
2572 PAYROLL	-	-	-	-	-	-
2573 Inservice Training Non Instruct	6,000.00	-	-	-	-	6,000.00
2574 Health Services	1,800.00	-	-	-	-	1,800.00
2574 ALLIED DRUG TEST	1,000.00	-	-	-	-	1,000.00
2575	6,000.00	-	-	-	-	6,000.00
2580 Admin Tech Srv	20,000.00	-	-	-	-	20,000.00
2580 PAYROLL	7,029.00	-	-	-	-	7,029.00
2500 TOTAL Central Services	265,379.16	-	-	-	-	262,379.16
						265,379.16

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3100 Child Nutrition	General Fund	Coop Fund	Building Fund	Bond Fund	Debt Service	Total
3110 Food SVC Prep Ala Carte	4,000.00	-	-	-	-	4,000.00
3120 Keystone Foodservice	354,176.60	-	-	-	-	354,176.60
3120 Stimulus	3,000.00	-	-	-	-	-
3120 PAYROLL	67,958.65	-	-	-	-	67,958.65
3130 Food Delivery Svc	500.00	-	-	-	-	500.00
3140 Other Dir &/or Related CNP	9,000.00	-	-	-	-	9,000.00
3140 Andrew Heat/Air	4,000.00	-	-	-	-	4,000.00
3140 WICHITA RESTAURANT	2,500.00	-	-	-	-	2,500.00
3140 OK Dept Health	250.00	-	-	-	-	250.00
3140 MAS	1,658.00	-	-	-	-	1,658.00
3140 RRR Restaurant	2,500.00	-	-	-	-	2,500.00
3150 Food Procurement Services	-	-	-	-	-	-
3150 BEN E KEITH	-	-	-	-	-	-
3150 WHITE SWAN/US FOOD	-	-	-	-	-	-
3150 CABLE MEATS	-	-	-	-	-	-
3150 SYSCO	-	-	-	-	-	-
3150 OK DHS	1,093.90	-	-	-	-	1,093.90
3150 FLOWERS BAKING	-	-	-	-	-	-
3150 UNITED SUPERMKT	-	-	-	-	-	-
3150 SAMS	-	-	-	-	-	-
3155 Food Process Svc	8,600.00	-	-	-	-	8,600.00
3180 Nutrition Education	100.00	-	-	-	-	100.00
3190 Other CNP Operations	500.00	-	-	-	-	500.00
3190 PAYROLL	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
3100 TOTAL Child Nutrition	459,837.15	-	-	-	-	456,837.15
						459,837.15
3300 TOTAL Community Svc	-					-
						-
4000 Building Improvement Serv	General Fund	Coop Fund	Building Fund	Bond Fund	Debt Service	Total
4200 Land Acquisition	-	-	-	883,800.00	-	883,800.00
4300/4400 Site Improvement/Architect	-	-	114,663.51	-	-	114,663.51
4600 Bld Acquisition & Construct Svc	-	-	40,000.00	-	-	40,000.00
4700 Building Improvement Services	-	-	-	-	-	-
	-	-	-	-	-	-
4000 TOTAL Build Improve Serv	-	-	154,663.51	883,800.00	-	154,663.51
						1,038,463.51
5100 Debt Service	General Fund	Coop Fund	Building Fund	Bond Fund	Debt Service	Total
5100 Debt Service	-	-	-	-	501,250.00	501,250.00
5300 Clearing Acct	21,659.80	-	-	-	-	21,659.80
5100 TOTAL Debt Service	21,659.80	-	-	-	501,250.00	522,909.80
						522,909.80
5600 Correcting Entry	General Fund	Coop Fund	Building Fund	Bond Fund	Debt Service	Total
5600 Correcting Entry	-	-	-	-	-	-
	-	-	-	-	-	-
5600 TOTAL Correcting Entry	-	-	-	-	-	-
						-

REVENUE AND EXPENDITURE SCHEDULE						
REVENUE:	General Fund	Coop Fund	Building Fund	Bond Fund	Debt Service	Total
1000 TOTAL LOCAL REVENUE	917,339.98	-	131,140.55	-	489,760.23	1,538,240.76
2000 TOTAL INTERMEDIATE REV	126,000.00	-	-	-	-	126,000.00
3000 TOTAL STATE REVENUE	5,736,875.76	6,000.00	275,443.64	-	1,472.23	6,019,791.63
4000 TOTAL FEDERAL REVENUE	1,939,000.00	-	-	-	-	1,939,000.00
5600 TOTAL NON-CUR REV	25,000.00	-	-	-	-	25,000.00
	-	-	-	-	-	-
GRAND TOTAL REVENUE	8,744,215.74	6,000.00	406,584.19	-	491,232.46	9,648,032.39
						9,648,032.39
EXPENDITURES:						
1000 Total Instruction	5,091,465.74	6,000.00	-	-	-	5,097,465.74
2100 TOTAL Supp Services Student	538,633.86	-	-	-	-	538,633.86
2220 TOTAL Supp/Serv Instruct	358,195.94	-	-	-	-	358,195.94
2300 TOTAL Sup Serv/Gen Admin	302,832.96	-	-	-	-	301,332.96
2400 TOTAL Independ Prin Services	623,639.69	-	-	-	-	608,639.69
2500 TOTAL Central Services	265,379.16	-	-	-	-	262,379.16
2600 TOTAL OP / MAINT	1,283,930.96	-	240,000.00	-	-	1,523,930.96
2700 TOTAL Student Trans Services	216,030.54	-	-	-	-	211,030.54
TOTAL Not Used	-	-	-	-	-	-
TOTAL Not Used	-	-	-	-	-	-
3100 TOTAL Child Nutrition	459,837.15	-	-	-	-	456,837.15
3300 Total Community Svc	-	-	-	-	-	-
4000 TOTAL Build Improve Serv	-	-	154,663.51	883,800.00	-	154,663.51
5100 TOTAL Debt Service	21,659.80	-	-	-	501,250.00	522,909.80
5600 TOTAL Correcting Entry	-	-	-	-	-	-
TOTAL NOT USED	-	-	-	-	-	-
TOTAL NOT USED	-	-	-	-	-	-
TOTAL NOT USED	-	-	-	-	-	-
TOTAL NOT USED	-	-	-	-	-	-
TOTAL NOT USED	-	-	-	-	-	-
TOTAL NOT USED	-	-	-	-	-	-
TOTAL NOT USED	-	-	-	-	-	-
TOTAL NOT USED	-	-	-	-	-	-
TOTAL NOT USED	-	-	-	-	-	-
TOTAL NOT USED	-	-	-	-	-	-
TOTAL NOT USED	-	-	-	-	-	-
TOTAL NOT USED	-	-	-	-	-	-
TOTAL NOT USED	-	-	-	-	-	-
TOTAL NOT USED	-	-	-	-	-	-
TOTAL NOT USED	-	-	-	-	-	-
TOTAL NOT USED	-	-	-	-	-	-
GRAND TOTAL EXPENDITURES	9,161,605.80	6,000.00	394,663.51	883,800.00	501,250.00	10,031,019.31
						10,947,319.31
GENERAL BUDGET SUMMARY						
Assessed Valuation - Budget Year						
Personal Property	\$ 7,906,148.00					
Real Estate	\$ 17,028,688.00					
Public Service	\$ 3,142,804.00					
TOTAL VALUATION & HOMESTEAD	\$ 28,077,640.00					
Homestead/Other Exemptions	\$ 1,234,144.00					
Total VALUATION	\$ 26,843,496.00					

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Frederick Public Schools			
Revenue Summary			
General Fund (11)	Actual	Actual	Budgeted
	Revenue	Revenue	Revenue
Local Sources of Revenue:	2021-22	2022-23	2023-24
1110 Current Taxes	\$805,649.55	\$904,476.08	\$890,471.97
1120 Delinquent Taxes	\$34,864.83	\$45,041.56	\$25,000.00
1100 TOTAL Taxes Levied	\$840,514.38	\$949,517.64	\$915,471.97
1200 TOTAL Other Tuition Fees	\$0.00	\$0.00	\$0.00
1310 Interest Earnings	\$3,472.62	\$4,318.26	\$19.12
1352 Interest Unapp Tax	\$0.00	\$0.00	\$0.00
1300 TOTAL Earnings on Investment	\$3,472.62	\$4,318.26	\$19.12
1410 Rental School Facilities	\$920.00	\$70.00	\$0.00
1420 Rental School Property	\$0.00	\$0.00	\$0.00
1430 Sale of Real Estate	\$0.00	\$0.00	\$0.00
1440 Sale of Equipment, Materials	\$1,633.00	\$0.00	\$0.00
1400 TOTAL Rentals/Commissions	\$2,553.00	\$70.00	\$0.00
1510 Insurance Loss Recovery	\$70,287.14	\$30,066.76	\$0.00
1530 Damage to School Property	\$0.00	\$0.00	\$0.00
1540 Lost Textbooks	\$0.00	\$0.00	\$0.00
1550 Workers Comp Reimburse	\$0.00	\$0.00	\$0.00
1590 Misc Reimbursements	\$1,697.40	\$4,870.13	\$525.09
1500 TOTAL Reimbursements	\$71,984.54	\$34,936.89	\$525.09
1610 Contributions	\$24,845.00	\$0.00	\$0.00
1620 Community Services	\$0.00	\$0.00	\$0.00
1650 District Contract (trans/Carl Perk)	\$5,797.40	\$9,766.00	\$0.00
1680 Refund Prior Yr Expenditures	\$444.99	\$13,540.33	\$1,323.80
1600 TOTAL Other Local Sources	\$31,087.39	\$23,306.33	\$1,323.80
1710 Student Lunch/Breakfast/Snack	\$0.00	\$0.00	\$0.00
1720 Ala Carte	\$0.00	\$0.00	\$0.00
1730 Adult Lunch/Breakfast	\$0.00	\$0.00	\$0.00
1740-90 Other District Rev CNP	\$0.00	\$0.00	\$0.00
1700 TOTAL Child Nutrition	\$0.00	\$0.00	\$0.00
TOTAL LOCAL SOURCES	\$949,611.93	\$1,012,149.12	\$917,339.98
INTERMEDIATE SOURCES OF REV			
2100 County 4 Mill Ad Valorem	\$115,180.14	\$130,801.89	\$115,000.00
2200 County Apportionment	\$16,381.14	\$16,380.06	\$11,000.00
TOTAL Intermediate Source of Rev	\$131,561.28	\$147,181.95	\$126,000.00

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Frederick Public Schools			
Revenue Summary			
General Fund (11)	Actual	Actual	Budgeted
	Revenue	Revenue	Revenue
Federal Sources of Revenue:	2021-22	2022-23	2023-24
4210 Title I A	\$293,011.21	\$316,102.75	\$260,000.00
4230 Title I C Migrant	\$138,045.39	\$176,189.54	\$125,000.00
4250 Reading Lit Grant	\$20,459.77	\$0.00	\$0.00
4271 Title II A	\$42,755.25	\$11,554.09	\$30,000.00
4281 Title III LEP	\$11,003.82	\$9,671.81	\$20,000.00
4200 TOTAL Title I - II - III	\$505,275.44	\$513,518.19	\$435,000.00
4310 IDEA Flow Through	\$207,799.92	\$176,755.62	\$214,000.00
4340 IDEA Preschool	\$9,025.46	\$5,646.54	\$6,000.00
4300 TOTAL IDEA	\$216,825.38	\$182,402.16	\$220,000.00
4442 Title IV Student Supp	\$511.31	\$36,757.39	\$19,000.00
4470 Title VI Subpart 2	\$16,358.72	\$19,154.06	\$35,000.00
4400 TOTAL Title IV - V - VI	\$16,870.03	\$55,911.45	\$54,000.00
4617 Rehab Services	\$0.00	\$0.00	\$0.00
4689 CARES Stimulus	\$1,048,737.17	\$764,786.24	\$800,000.00
4705 Emergnecy Ops NSLP	\$24,480.27	\$31,740.47	\$0.00
4706 P-EBT Local Admin	\$614.00	\$628.00	\$0.00
4710 Lunches	\$338,423.29	\$284,271.92	\$275,000.00
4720 Breakfasts	\$175,759.23	\$148,416.10	\$155,000.00
4740 Summer Food Service	\$0.00	\$0.00	\$0.00
4780 CNP Equip Grant	\$0.00	\$0.00	\$0.00
4700 TOTAL Child Nutrition	\$1,588,013.96	\$1,229,842.73	\$1,230,000.00
4821 TOTAL Federal Vocational	\$0.00	\$0.00	\$0.00
TOTAL Federal Revenue Sources	\$2,326,984.81	\$1,981,674.53	\$1,939,000.00
TOTAL REVENUE	\$8,735,580.47	\$8,600,768.62	\$8,719,215.74
5120 Cash or Change	\$5,064.37	\$0.00	\$0.00
5160 Activity Fund Reimbursement	\$0.00	\$33,874.88	\$25,000.00
5190 Misc Rev Transferred			
5600 Correcting Entry	\$2,888.20	\$10,749.36	\$0.00
5000 TOTAL Non Revenue Receipts	\$ 7,952.57	\$ 44,624.24	\$ 25,000.00
6100 Fund Balance	\$1,737,839.65	\$2,114,991.10	\$2,204,301.43
6200 Interfund Transfer	\$0.00	\$0.00	\$0.00
6000 Balance Sheet Accts	\$1,737,839.65	\$2,114,991.10	\$2,204,301.43
TOTAL ALL SOURCES	\$10,481,372.69	\$10,760,383.96	\$10,948,517.17
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Frederick Public Schools Revenue Summary			
COOP Fund (12)	Actual Revenue	Actual Revenue	Budgeted Revenue
Local Sources of Revenue:	2021-22	2022-23	2023-24
1200 Other Tuition/Fees	\$0.00	\$0.00	\$0.00
State Sources of Revenue:			
3250 Educator Flex Benefits	\$0.00	\$0.00	\$0.00
3310 Alternative Ed Grants	\$6,000.00	\$6,000.00	\$6,000.00
5600 Correcting Entry			
TOTAL Revenue	\$6,000.00	\$6,000.00	\$6,000.00
6100 Fund Balance	\$0.00	\$0.00	\$0.00
TOTAL ALL SOURCES	\$6,000.00	\$6,000.00	\$6,000.00
Frederick Public Schools Revenue Summary			
Buiding Fund (21)	Actual Revenue	Actual Revenue	Budgeted Revenue
Local Sources of Revenue:	2021-22	2022-23	2023-24
1110 Ad Valorem Tax Current Yr	\$115,029.67	\$129,139.92	\$127,140.55
1120 Ad Valorem Tax Prior Yr	\$4,977.95	\$6,430.84	\$4,000.00
1311 Interest	\$0.00	\$0.00	\$0.00
1420 Rental School Property	\$0.00	\$0.00	\$0.00
1510 Insurance Loss Recovery	\$3,749.00	\$0.00	\$0.00
1590 Misc Reimbursement	\$0.00	\$0.00	\$0.00
1680 Prior Yr Reimburse	\$0.00	\$0.00	\$0.00
TOTAL Local Sources Revenue	\$123,756.62	\$135,570.76	\$131,140.55
State Sources of Revenue:			
3150 Vehicle Tax Stamp	\$0.00	\$0.00	\$0.00
3160 Farm Implement Tax Stamp	\$639.44	\$701.25	\$443.64
3190 Other Dedicated Revenue	\$0.00	\$0.00	\$0.00
3435 Redbud Fund	\$135,000.81	\$164,589.33	\$275,000.00
3620 State Land thru County	\$0.00	\$0.00	\$0.00
TOTAL State Sources of Revenue	\$135,640.25	\$165,290.58	\$275,443.64
TOTAL Sources of Revenue	\$259,396.87	\$300,861.34	\$406,584.19
6100 Fund Balance	\$124,642.64	\$233,166.05	\$357,370.84
6200 Intrafund Transfer	\$0.00	\$0.00	\$0.00
TOTAL ALL SOURCES	\$384,039.51	\$534,027.39	\$763,955.03

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Frederick Public Schools				
Expenditure Summary				
General Fund (11)	Actual	Actual		Budgeted
	Expenditure	Expenditure		Expenditure
	2021-22	2022-23		2023-24
1000 TOTAL Instruction	\$4,658,527.18	\$4,607,505.57		\$5,091,465.74
2120 Guidance Services	\$151,028.58	\$158,520.98		\$183,813.70
2132 Medical	\$70,517.90	\$76,569.78		\$90,967.59
2135 OT/PT	\$29,230.70	\$29,621.90		\$37,500.00
2140 Psychological Services	\$9,443.80	\$8,700.00		\$9,123.00
2152 Speech Path Services	\$98,556.47	\$93,595.49		\$106,629.57
2153 Audiology Services	\$0.00	\$0.00		\$0.00
2180 Vision Impaired Services	\$0.00	\$0.00		\$100.00
2194 Parent Advisory	\$9,279.76	\$12,251.75		\$10,000.00
2199 Other Support Services Student	\$96,846.38	\$106,164.52		\$100,500.00
2100 TOTAL Support Serv Student	\$464,903.59	\$485,424.42		\$538,633.86
2212 Instruct Curr Dev Training	\$1,596.00	\$298.00		\$5,000.00
2213 Instruct Staff Training Service	\$111,789.58	\$101,658.17		\$110,161.12
2220 Library Media Services	\$230,531.30	\$204,102.99		\$235,034.82
2230 Instruction Related Tech	\$0.00	\$3,673.06		\$4,000.00
2240 Academic Student Assessment	\$3,135.61	\$3,259.65		\$4,000.00
2200 TOTAL Support Serv Staff	\$347,052.49	\$312,991.87		\$358,195.94
2312 Bd Clerk/Minutes Clerk	\$15,423.55	\$14,202.52		\$11,332.53
2313 Bd Treasurer	\$7,631.85	\$7,948.33		\$9,000.00
2314 Election Service	\$0.00	\$1,478.11		\$2,000.00
2317 Legal Service	\$18,467.99	\$8,538.50		\$16,041.00
2318 Audit Service	\$16,371.14	\$23,346.00		\$15,000.00
2319 Other Board of Ed Service	\$19,630.76	\$21,392.72		\$25,371.00
2321 Office of Supt Service	\$196,275.91	\$214,559.28		\$214,268.45
2323 Comm Relations Srvc	\$0.00	\$0.00		\$0.00
2330 SP Area Admin Services	\$8,538.30	\$8,643.40		\$9,819.98
2340 Other General/Admin Service	\$0.00	\$0.00		\$0.00
2300 TOTAL Support Serv Gen Admin	\$282,339.50	\$300,108.86		\$302,832.96
2410 Independ Principal Services	\$558,848.04	\$562,963.71		\$623,639.69
2490 Other Supp Svc/School Admin	\$0.00	\$0.00		\$0.00
2400 TOTAL Support Serv School Admin	\$558,848.04	\$562,963.71		\$623,639.69
2511 Spv Fiscal Services	\$155,063.00	\$157,022.76		\$173,338.99
2518 Tax Assessment/Collection	\$28,590.64	\$28,411.17		\$28,411.17
2530 Printing Publication	\$0.00	\$0.00		\$0.00
2541 Grant Writer	\$0.00	\$0.00		\$0.00
2544 Evaluation Services	\$1,360.49	\$1,442.12		\$1,500.00
2560 Information Services	\$759.00	\$2,783.15		\$3,300.00
2570 Personnel Services	\$0.00	\$0.00		\$0.00
2571 Placement Services	\$17,241.80	\$16,439.28		\$17,000.00
2572 Personnel Services	\$0.00	\$0.00		\$0.00
2573 Inservice Training Non Instruct	\$7,381.36	\$14,710.43		\$6,000.00
2574 Health Services	\$1,235.50	\$1,395.00		\$2,800.00
2575 Other Staff Services	\$1,117.52	\$1,376.44		\$6,000.00
2580 Adm Tech Services	\$53,839.66	\$22,178.93		\$27,029.00
2500 TOTAL Central Services	\$266,588.97	\$245,759.28		\$265,379.16
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